

# 2019 Voted Bond Package

THE CITY OF  
**COLUMBUS**  
ANDREW J. GINTHER, MAYOR

## What is a bond package?

**A bond package does not mean higher or new property taxes.** Rather it provides a mechanism for the city to make the best use of existing resources and represents the final product of a prioritization process.

Just like the typical citizen looking to purchase a home, the City of Columbus does not have adequate cash on-hand to finance its capital improvement program. Columbus borrows money from investors by issuing bonds and uses the proceeds to build and maintain its roadways, acquire heavy equipment, construct police and fire facilities and so on. In this manner, future beneficiaries of the improvement will help pay for acquisition or construction.

## How is debt paid?

The city typically relies on general obligation debt, secured by an ability to levy a property tax if necessary to repay the borrowed funds. However, the debt for non-enterprise agencies has historically been retired through the use of a portion of the city's 2.5% income tax. One-fourth of such revenues are deposited into a special fund for this purpose. Because the city operates from well-established, sound fiscal management practices and discipline, it has never violated its long-standing promise to our citizens not to impose a property tax for debt service purposes. Such a promise has existed for over sixty years.

For water, electricity, sanitary and storm enterprises, user fees provide adequate revenue to retire system debt.

## Why voted debt?

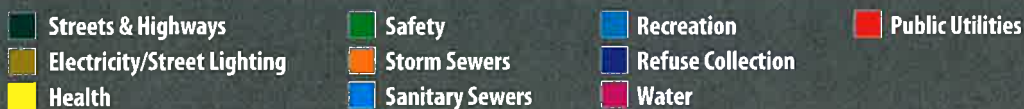
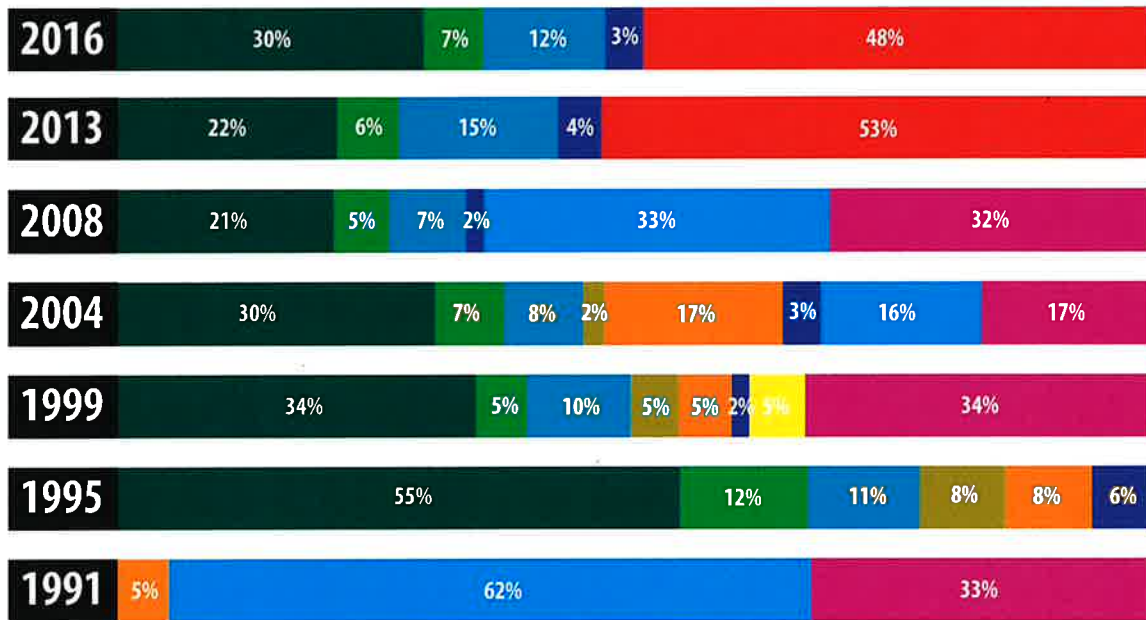
- ▶▶ **Citizen Input:** Columbus citizens are given an opportunity to help shape the voted bond package by expressing their opinions at public forums as to which capital projects are most needed. Because overall city needs exceed the city's funding ability, it is necessary to prioritize projects. Citizen input is an important component of that process.
- ▶▶ **Voter approved debt saves money:** Investors purchasing city bonds have more confidence they will be repaid if voters have approved the debt issuance, and generally demand a lower interest rate. Cheaper debt allows the city to stretch its dollars further, resulting in more capital improvements.

Columbus is one of the largest cities in the nation with a "triple A" credit rating from all three national rating agencies. This means that Columbus debt is some of the most secure debt in the nation, and therefore fares competitively well in the financial markets. Based on a \$1 billion bond package and assuming equal structures, voted debt will save Columbus citizens \$9 million to \$14 million over the life of the loan as compared to unvoted debt.

# Allocation of Previous Voted Bond Packages

THE CITY OF  
**COLUMBUS**  
ANDREW J. GINTHER, MAYOR

Issues	1991	1995	1999	2004	2008	2013	2016
Streets & Highways	—	\$130,700,000	\$203,720,000	\$184,420,000	\$345,630,000	\$189,900,000	\$279,600,000
Safety	—	29,300,000	28,255,000	40,665,000	86,170,000	52,500,000	70,000,000
Recreation & Parks	—	25,100,000	59,375,000	46,640,000	124,215,000	123,910,000	110,910,000
Electricity/Street Lighting	—	20,000,000	28,330,000	12,235,000	—	—	—
Storm Sewers	25,000,000	20,000,000	30,000,000	104,150,000	—	—	—
Refuse Collection	—	14,500,000	10,675,000	21,100,000	32,205,000	30,400,000	30,400,000
Health	—	—	30,500,000	—	—	—	—
Sanitary Sewers	325,000,000	—	—	95,785,000	551,970,000	—	—
Water	175,000,000	—	200,000,000	100,000,000	524,700,000	—	—
Public Utilities	—	—	—	—	—	445,295,000	460,000,000
	\$525,000,000	\$239,600,000	\$590,855,000	\$604,995,000	\$1,664,890,000	\$842,005,000	\$950,000,000



# 2019 Voted Bond Package Timeline

	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY
INTERNAL CITY REVIEW						
COMMUNITY INPUT						
COMMUNITY MEETINGS: <i>(All meetings 6:00 - 8:00)</i> Linden Community Center Glenwood Community Center Driving Park Community Center Marion Franklin Community Center		JANUARY 16 JANUARY 17 JANUARY 23 JANUARY 24				
FINAL SIZING/PACKAGING						
RESOLUTIONS OF NECESSITY		JANUARY 28				
RESOLUTIONS TO PROCEED			FEBRUARY 4			
RESOLUTIONS FILED AT BOARD OF ELECTIONS <i>(90 Days Prior To Election)</i>			BY FEBRUARY 6 4:00 P.M.			
PUBLIC CAMPAIGN						
ELECTION						MAY 7

# 2019 Voted Bond Package Preliminary Project Categories by Issue Projects Spanning 2019 - 2023

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## Safety, Health & Infrastructure

Police Facility Improvements	\$8,360,000
Fire Facility Improvements	7,640,000
Fire Apparatus Replacement & Safety Equipment - including Medics, Platform Ladders and Engines	29,000,000
Municipal Court Building	130,000,000
Police Substations & Fire Stations	30,000,000
<b>Total</b>	<b>\$205,000,000</b>

## Recreation and Parks

Urban Infrastructure Recovery Fund (neighborhood directed infrastructure improvements)	\$1,506,400
Swimming Facilities Improvements	4,636,000
Recreation Centers	20,000,000
Park and Playground Development/Safe Playground Improvements	13,887,400
Bikeway/Bike Path/Greenway Improvements	10,147,200
Park Acquisition	3,644,800
Facility Improvements/HVAC Improvements	39,911,000
Equipment/Street Trees/Other	6,267,200
<b>Total</b>	<b>\$100,000,000</b>

## Public Service

Refuse Collection Containers & Equipment	\$23,920,000
Refuse Facility Improvements	400,000
Resurfacing/Alley Improvements & Related Activities	182,345,000
Pedestrian Safety & Sidewalk Improvements	40,000,000
Intersection Improvements	560,000
Housing Initiatives	4,800,000
Bikeway Development	10,000,000
Bridge Rehabilitation	35,996,965
Urban Infrastructure Recovery Fund (neighborhood directed infrastructure improvements)	29,119,065
Neighborhood Commercial Revitalization (neighborhood streetscape improvements in commercial areas)	12,500,000
Street Equipment	9,558,970
Roadway Improvements/Curb Improvements/Utility Relocation	62,950,000
Permanent Pavement Markings/Signage/Signal Installation/School Flashers	12,850,000
<b>Total</b>	<b>\$425,000,000</b>

## Public Utilities

Water System Improvements	\$125,000,000
Sanitary System Improvements	100,000,000
Power & Street Lighting System Improvements	25,000,000
<b>Total</b>	<b>\$250,000,000</b>

## Neighborhood Development

Affordable Housing and Other	\$50,000,000
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<b>Grand Total</b>	<b>\$1,030,000,000</b>
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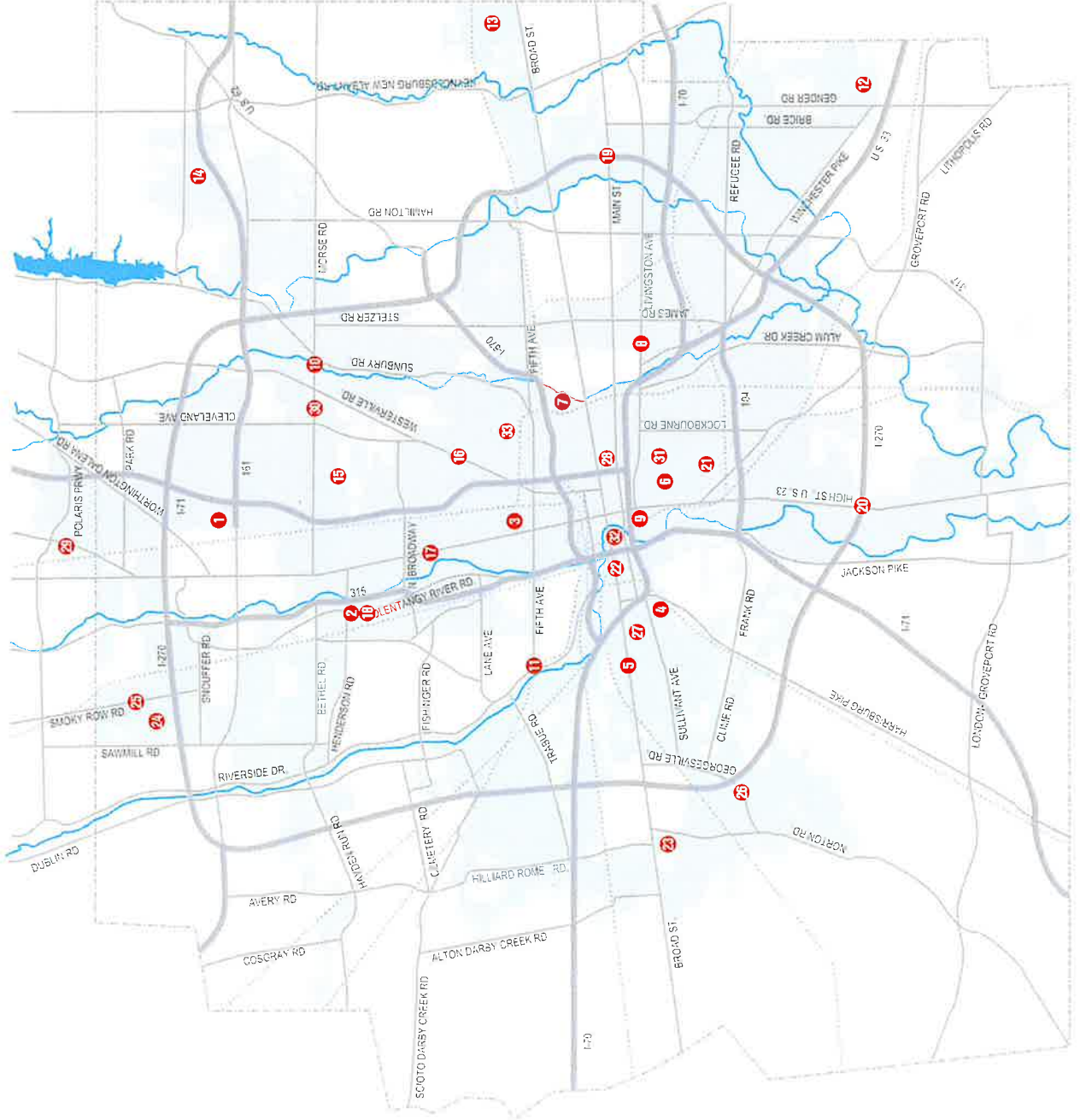
# 2019 Voted Bond Package Public Service

## 2013 Bond Package Projects

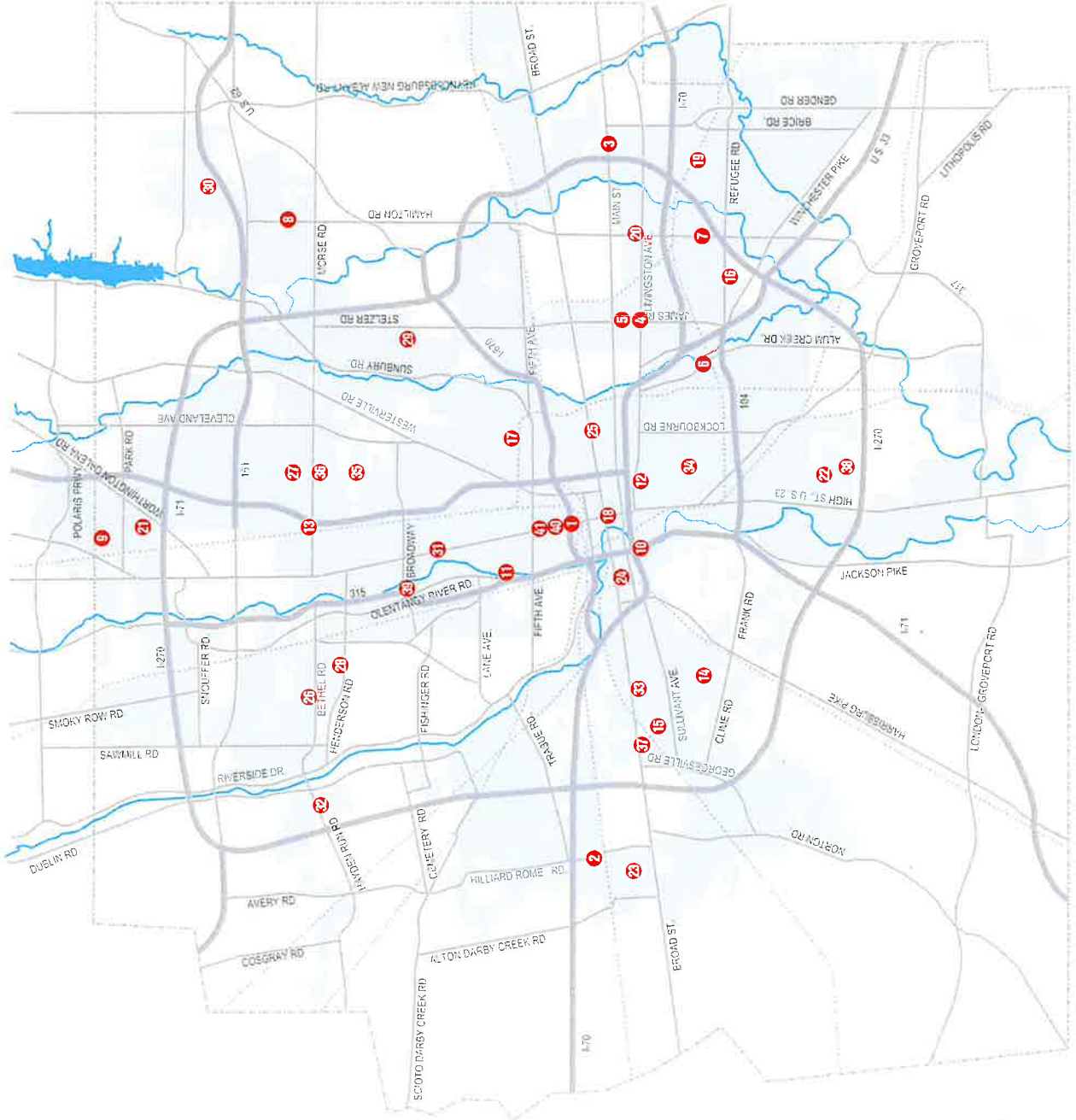
- 1 Sinclair Road Sidewalks
- 2 Olentangy River Road SUP
- 3 Weiland Park Community Mobility Plan - Pedestrian Safety Improvements
- 4 Mound Street Sidewalks
- 5 Hilltop Community Mobility Plan - Pedestrian Safety Improvements
- 6 Whittier Street Sidewalks
- 7 Nelson Road Sidewalks
- 8 Livingston Avenue Sidewalks
- 9 Front Street Bridge Rehabilitation
- 10 Morse Road Bridge Rehabilitation
- 11 Fifth Avenue Bridge Rehabilitation
- 12 Lehman Road Bridge
- 13 Waggoner Road SUP
- 14 Resurfacing - Rocky Fork/Blacklick
- 15 Resurfacing - North Linden
- 16 Resurfacing - South Linden
- 17 Resurfacing - Clintonville
- 18 Resurfacing - West Olentangy
- 19 Resurfacing - Eastmoor/Walnut Ridge
- 20 Resurfacing - Fair South
- 21 Resurfacing - Near South
- 22 Resurfacing - Franklin
- 23 Resurfacing - Westland
- 24 Hard Road - Phase A Smoky Row Road to Sawmill Road
- 25 Smoky Row Road Sidewalks
- 26 Intersection Improvements - Geoperville Road at Holt Road
- 27 Arterial Street Rehabilitation - Broad Street to Sullivant Avenue
- 28 Arterial Street Rehabilitation - Parsons Avenue - Franklin Ave to Broad St
- 29 Bridge Rehab - Morse Road Under Norfolk Southern RR
- 30 Bridge Rehab - Morse Road Under Norfolk Southern RR
- 31 Roadway Improvements - Parsons Ave Corridor/Livingston Avenue to Hosack St
- 32 Roadway Improvements - Scioto Peninsula - W. Broad Street
- 33 Operation Safewalks - Joyce Ave Phase 3

## Not mapped

Pedestrian Safety Improvements - COTA Sidewalks Phase 2



# 2019 Voted Bond Package Public Service



## 2016 Bond Package Projects

- 1 Short North SID - High Street Improvements Phase 1
- 2 Intersection Improvements - Hilliard Rome Road at Feder Road
- 3 Intersection Improvements - Main Street at McNaughten Road
- 4 Intersection Improvements - James Road at Livingston Avenue
- 5 Arterial Street Rehabilitation - Alum Creek Drive - Frebis to Refugee
- 6 Arterial Street Rehabilitation - Hamilton Road - 170 to Refugee Road
- 7 Arterial Street Rehabilitation - Hamilton Rd - 161 to Morse Rd - Phase A
- 8 Arterial Street Rehabilitation - Hamilton Rd - 161 to Morse Rd - Phase B
- 9 Roadway Improvements - 170/171 South Freeway - Phase 4A
- 10 Roadway Improvements - Cannon Drive Reallocation
- 11 Roadway - Livingston Ave Phase C - Fifth Street to Kennedy Drive
- 12 Bridge Rehabilitation - Sinclair Road Over Stream North of Morse Road
- 13 Pedestrian Safety Improvement - Eakin Road Sidewalks - Salisbury to Hague
- 14 Pedestrian Safety Improvement - Wilson Road Shared Use Path - Broad St to Sullivant Av
- 15 Pedestrian Safety Improvements - Refugee Road - Winchester Pike to Hamilton Road
- 16 American Addition Phases 2 & 3
- 17 Resurfacing - 2016 Project - Downtown
- 18 Resurfacing - 2016 Project - Eastmoor/Walnut Ridge
- 19 Resurfacing - 2016 Project - Eastland/Brice
- 20 Resurfacing - 2016 Project - Far North
- 21 Resurfacing - 2016 Project - Far South
- 22 Resurfacing - 2016 Project - Far West
- 23 Resurfacing - 2016 Project - Franklinton
- 24 Resurfacing - 2016 Project - Near East
- 25 Resurfacing - 2016 Project - Northwest
- 26 Olenitany to Alum Creek - East-West Bikeway Connector
- 27 Reed Road Sidewalks - Henderson Road to Bethel Road
- 28 McCutcheon Road Sidewalks
- 29 Resurfacing - 2016 Project - Rocky Fork Blacklick
- 30 Resurfacing - 2017/18 Project - Clintonville
- 31 Resurfacing - 2017/18 Project - Hayden Run
- 32 Resurfacing - 2017/18 Project - Hilltop
- 33 Resurfacing - 2017/18 Project - Near South
- 34 Resurfacing - 2017/18 Project - North Linden
- 35 Resurfacing - 2017/18 Project - Northland
- 36 Resurfacing - 2017/18 Project - Westland
- 37 Resurfacing - 2017/18 Project - Westland
- 38 Pedestrian Safety Improvements - Parsons Avenue Sidewalks Obetz Rd to Derrington Avenue
- 39 SR-315 at North Broadway Improvements
- 40 Short North SID - High Street Improvements Phase 2
- 41 Short North SID - High Street Improvements Phase 3

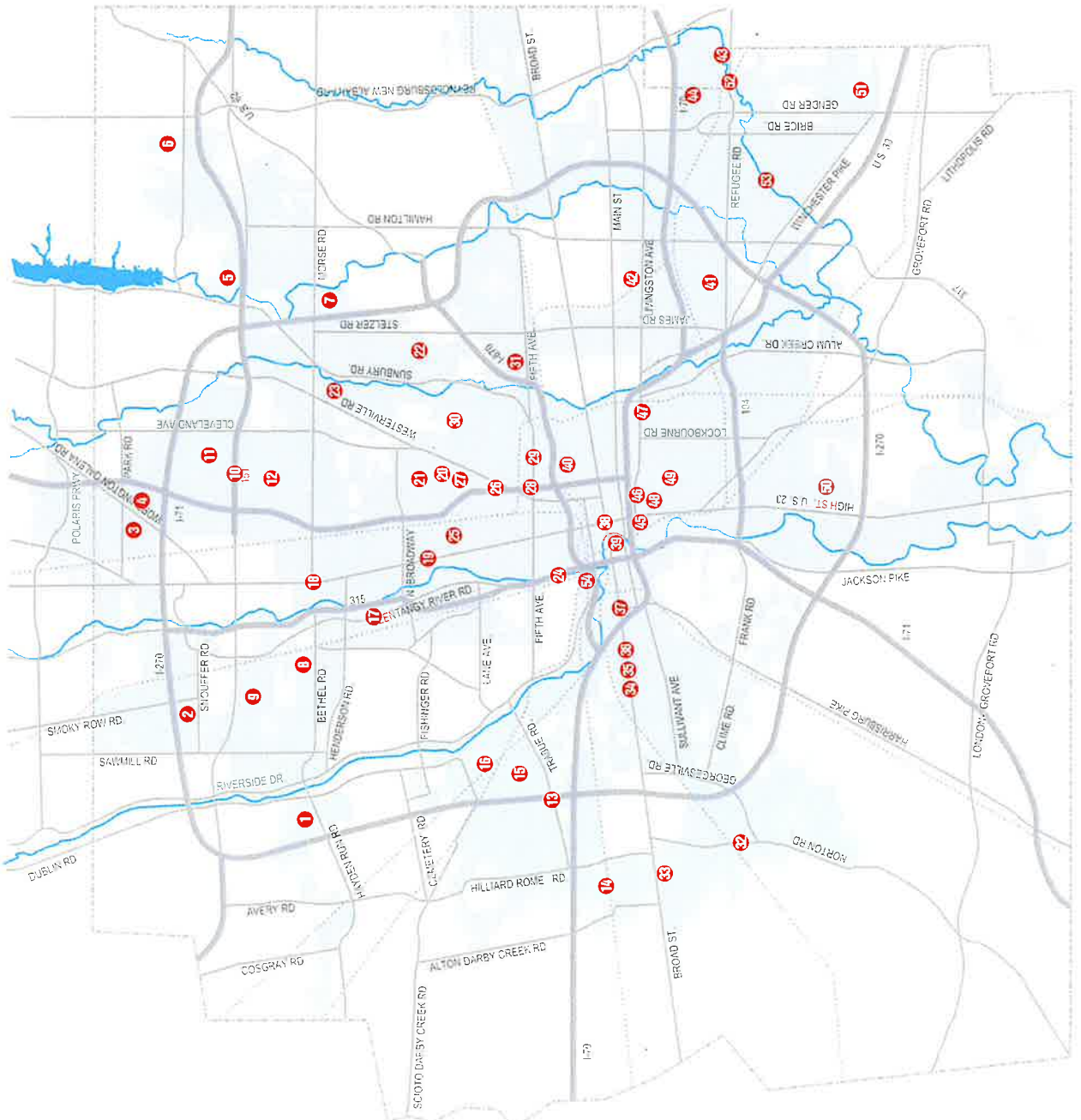
## Not mapped

- Traffic Signal Installation - Columbus Traffic Signal System Phase D
- Traffic Signal Installation - Columbus Traffic Signal System Phase E

# 2019 Voted Bond Package Public Service

## Bond Package Projects

- 1 Resurfacing - Hayden Run (2019-2021 Program)
- 2 Resurfacing - Fair Northwest (2019-2021 Program)
- 3 Arterial Street Rehabilitation - Sarcos Boulevard
- 4 Pedestrian Safety Improvements - Worthington Woods Sidewalks
- 5 Roadway Improvements - Little Turtle Way
- 6 Traffic Signal Installation - Central College Road at Harlem Road
- 7 Resurfacing - Rocky Fork Blacklick (2019-2021 Program)
- 8 Pedestrian Safety Improvements - Goddard Road Sidewalks - W. Case Road to Bethel Road
- 9 Resurfacing - Northwest (2019-2021 Program)
- 10 Arterial Street Rehabilitation - SR161 - I-71 to Cleveland Avenue
- 11 Pedestrian Safety Improvements - Maple Canyon Ave Sidewalks
- 12 Resurfacing - Northland (2019-2021 Program)
- 13 Bikeway Development - Trabue Road/Henmer Road S/U - Walcutt Rd to Hilliard Rome Rd
- 14 Resurfacing - Fair West (2019-2021 Program)
- 15 Roadway Improvements - Westbelt Park Improvements
- 16 Resurfacing - West Scotto (2019-2021 Program)
- 17 Bikeway Development - Olentangy River Rd S/U - N. Broadway to Garrett
- 18 Resurfacing - Urban Paving PMA 23-1853 (Moore Rd and High St)
- 19 Resurfacing - Clintonville (2019-2021 Program)
- 20 Roadway Improvements - Medina Ave from Hudson to Briarwood
- 21 Operation Sidewalks - Hamilton Avenue - Minnesota Avenue to Weber Road
- 22 Pedestrian Safety Improvements - Agler Rd Sidewalks (Steizer Rd to Providence Glen Drive)
- 23 Resurfacing - Northeast (2019-2021 Program)
- 24 Pedestrian Safety Improvements - Third Avenue Sidewalks - Northwest Boulevard and Edgell Hill Road
- 25 Arterial Street Rehabilitation - Hudson St-North High St. to Indianapolis Ave
- 26 Celebrate! Sidewalk - South Linden
- 27 Arterial Street Rehabilitation - Hudson St - I-71 to Cleveland Ave
- 28 Resurfacing - Milo-Grogan (2019-2021 Program)
- 29 Pedestrian Safety Improvements - Fifth Avenue Sidewalks - St. Clair Avenue to Leonard Avenue
- 30 Resurfacing - North Central (2019-2021 Program)
- 31 Arterial Street Rehabilitation - Cassidy Ave (Bexley Limits to Johnston Road)
- 32 Bikeway Development - Norton Road Shared Use Path
- 33 Resurfacing - Westland (2019-2021 Program)
- 34 Hilltop Streetscape Improvements
- 35 Celebrate! Sidewalks - Hilltop (Springmont)
- 36 Resurfacing - Greater Hilltop (2019-2021 Program)
- 37 Arterial Street Rehabilitation - N. Central Ave
- 38 Traffic Signal Installation - Downtown Signals
- 39 Roadway Improvements - Scotto Peninsula
- 40 Pedestrian Safety Improvements - Toronto Street Sidewalks (Trevitt Street to N. Champion Avenue)
- 41 Pedestrian Safety Improvements - Courtright Rd Sidewalks - Courtright Ln to Deshler Ave
- 42 Resurfacing - Mid East (2019-2021 Program)
- 43 Intersection Improvements - Hines Road NW at Refugee Road
- 44 Bikeway Development - Tussing Road S/U - Bice Road to Hines Road NW
- 45 Roadway Improvements - Livingston Avenue Phase A - Front to High
- 46 Roadway Improvements - Livingston Avenue Phase B - High Street to Fifth Street
- 47 Arterial Street Rehabilitation-Livingston Ave - Lockbourne Rd to Alum Creek Dr.
- 48 Operation Sidewalks - Sycamore Street and Ann Street
- 49 Celebrate! Sidewalk - Near South (Deshler and Kossuth)
- 50 Resurfacing - Fair South (2019-2021 Program)
- 51 Bridge Rehabilitation - Lehman Road Bridge Replacement
- 52 Bikeway Development - Refugee Rd over Big Walnut Creek Shared Use Path
- 53 Resurfacing - South East (2019-2021 Program)
- 54 Roadway Improvements - Twin Rivers Drive Realignment w/ Spaulder Avenue





# 2019 Voted Bond Package

## Department of Public Service 2013 Bond Package Projects

	Project Name	Estimated Cost	Projected Completion Year	Planning Area
1	Sinclair Road Sidewalks	\$1,000,000	2021	6
2	Olentangy River Road SUP	\$2,300,000	2015	9
3	Weinland Park Community Mobility Plan - Pedestrian Safety Improvements	\$387,000	2015	13
4	Mound Street Sidewalks	\$3,800,000	2018	15
5	Hilltop Community Mobility Plan - Pedestrian Safety Improvements	\$500,000	2015	15
6	Whittier Street Sidewalks	\$1,900,000	2016	22
7	Nelson Road Sidewalks	\$225,000	2014	19
8	Livingston Avenue Sidewalks	\$850,000	2016	20
9	Front Street Bridge Rehabilitation	\$265,000	2014	18
10	Morse Road Bridge Rehabilitation	\$1,200,000	2017	6
11	Fifth Avenue Bridge Rehabilitation	\$750,000	2019	14
12	Lehman Road Bridge	\$350,000	2012	27
13	Waggoner Road SUP	\$2,300,000	2018	21
14	Resurfacing - Rocky Fork/Blacklick	\$2,292,000	2015	4
15	Resurfacing - North Linden	\$11,680,000	2015	11
16	Resurfacing - South Linden	\$1,119,000	2015	14
17	Resurfacing - Clintonville	\$1,507,000	2015	10
18	Resurfacing - West Olentangy	\$3,971,000	2015	9
19	Resurfacing - Eastmoor/Walnut Ridge	\$5,050,000	2014	20
20	Resurfacing - Far South	\$587,000	2016	23
21	Resurfacing - Near South	\$6,150,000	2015	22
22	Resurfacing - Franklinton	\$1,964,000	2015	16
23	Resurfacing - Westland	\$2,458,000	2015	25
24	Hard Road - Phase A Smoky Row Road to Sawmill Road	\$6,561,734	2018	2
25	Smoky Row Road Sidewalks	\$1,792,744	2015	2
26	Intersection Improvements - Georgesville Road at Holt Road	\$3,300,000	2017	25
27	Arterial Street Rehabilitation - Broad Street to Sullivant Avenue	\$3,600,000	2018	15
28	Arterial Street Rehabilitation - Parsons Avenue - Franklin Ave to Broad St	\$5,400,000	2019	19
29	Bridge Rehab - South Old State Culvert (includes Godown)	\$585,000	2019	3
30	Bridge Rehab - Morse Road Under Norfolk Southern RR	\$1,280,000	2018	11
31	Roadway Improvements - Parsons Ave Corridor/Livingston Avenue to Hosack St	\$5,600,000	2019	22
32	Roadway Improvements - Scioto Peninsula - W. Broad Street	\$6,800,000	2018	16
33	Pedestrian Safety Improvements - COTA Sidewalks Phase 2	\$3,700,000	2019	3
34	Operation Safewalks - Joyce Ave Phase 3	\$9,900,000	2019	14



# 2019 Voted Bond Package

## Department of Public Service 2016 Bond Package Projects

	Project Name	Estimated Cost	Projected Completion Year	Planning Area
1	Short North SID - High Street Improvements Phase 1	\$5,000,000	2019	18
2	Intersection Improvements - Hilliard Rome Road at Feder Road	\$14,300,000	2021	25
3	Intersection Improvements - Main Street at McNaughten Road	\$2,700,000	2020	21
4	Intersection Improvements - James Road at Livingston Avenue	\$3,700,000	2021	20
5	Arterial Street Rehabilitation - James Road (Livingston to Main)	\$7,900,000	2020	20
6	Arterial Street Rehabilitation - Alum Creek Drive - Frebis to Refugee	\$19,200,000	2019	22
7	Arterial Street Rehabilitation - Hamilton Road - I-70 to Refugee Road	\$22,100,000	2021	24
8	Arterial Street Rehabilitation - Hamilton Rd - 161 to Morse Rd - Phase A	\$27,500,000	2022	4
9	Roadway Improvements - Lazelle Road (Phases A, B, and C)	\$37,000,000	2020	3
10	Roadway Improvements - I-70/I-71 South Freeway - Phase 4A	\$22,800,000	2022	18
11	Roadway Improvements - Cannon Drive Relocation	\$18,200,000	2020	18
12	Roadway - Livingston Ave Phase C - Fifth Street to Kennedy Drive	\$14,000,000	2020	22
13	Bridge Rehabilitation - Sinclair Road Over Stream North of Morse Road	\$1,000,000	2020	6
14	Pedestrian Safety Improvement - Eakin Road Sidewalks - Salisbury to Hague	\$850,000	2018	15
15	Pedestrian Safety Improvement - Wilson Road Shared Use Path - Broad St to Sullivant Ave	\$4,100,000	2020	15
16	Pedestrian Safety Improvements - Refugee Road - Winchester Pike to Hamilton Road	\$5,850,000	2021	24
17	American Addition Phases 2 & 3	\$6,200,000	2017	14
18	Rersurfacing - 2016 Project — Downtown	\$888,000	2017	18
19	Rersurfacing - 2016 Project — Eastland/Brice	\$2,251,000	2017	24
20	Resurfacing — 2016 Project — Eastmoor/Walnut Ridge	\$2,727,000	2017	20
21	Resurfacing — 2016 Project — Far North	\$838,000	2017	3
22	Resurfacing — 2016 Project — Far South	\$1,734,000	2017	23
23	Resurfacing — 2016 Project — Far West	\$1,251,000	2017	7
24	Resurfacing — 2016 Project — Franklinton	\$1,652,000	2017	16
25	Resurfacing — 2016 Project — Near East	\$667,000	2017	19
26	Resurfacing — 2016 Project — Northwest	\$1,300,000	2017	5
27	Olentangy to Alum Creek - East-West Bikeway Connector	\$425,000	2018	6
28	Reed Road Sidewalks - Henderson Road to Bethel Road	\$1,100,000	2021	5
29	McCutcheon Road Sidewalks	\$1,100,000	TBD	12
30	Resurfacing — 2016 Project — Rocky Fork Blacklick	\$509,000	2017	21
31	Resurfacing — 2017/18 Project — Clintonville	\$1,861,000	2018	10
32	Resurfacing — 2017/18 Project — Hayden Run	\$739,000	2018	1
33	Resurfacing — 2017/18 Project — Hilltop	\$1,465,000	2018	15
34	Resurfacing — 2017/18 Project — Near South	\$1,463,000	2018	22
35	Resurfacing — 2017/18 Project — North Linden	\$4,998,000	2018	11
36	Resurfacing — 2017/18 Project — Northland	\$2,494,000	2018	6
37	Resurfacing — 2017/18 Project — Westland	\$1,340,000	2018	25
38	Pedestrian Safety Improvements - Parsons Avenue Sidewalks Obetz Rd to Derring Avenue	\$3,000,000	2019	23
39	Traffic Signal Installation - Columbus Traffic Signal System Phase D	\$12,300,000	2019	Citywide
40	Traffic Signal Installation - Columbus Traffic Signal System Phase E	\$15,500,000	2023	Citywide
41	SR-315 at North Broadway Improvements	\$40,000,000	2020	9
42	Short North SID - High Street Improvements Phase 2	\$12,900,000	2019	13
43	Short North SID - High Street Improvements Phase 3	\$10,300,000	2020	13

# 2019 Voted Bond Package

## Department of Public Service 2019 Bond Package Projects

Project Name	Estimated Cost	Projected Completion Year	Planning Area
1 Resurfacing-Hayden Run (2019 - 2021 Program)	\$1,159,000	2021	30
2 Resurfacing-Far Northwest (2019 - 2021 Program)	\$3,690,000	2021	31
3 Arterial Street Rehabilitation - Sancus Boulevard	\$29,400,000	2025	32
4 Pedestrian Safety Improvements - Worthington Woods Sidewalks	\$2,150,000	2021	32
5 Roadway Improvements - Little Turtle Way	\$4,350,000	2021	33
6 Traffic Signal Installation - Central College Road at Harlem Road	\$2,475,000	2020	33
7 Resurfacing-Rocky Fork-Blacklick (2019 - 2021 Program)	\$7,400,000	2021	33
8 Pedestrian Safety Improvements - Godown Road Sidewalks - W. Case Road to Bethel Road	\$1,428,000	2022	34
9 Resurfacing - Northwest (2019 - 2021 Program)	\$3,900,000	2021	34
10 Arterial Street Rehabilitation - SR161 - I-71 to Cleveland Avenue	\$24,800,000	2025	35
11 Pedestrian Safety Improvements - Maple Canyon Ave Sidewalks	\$1,835,000	2021	35
12 Resurfacing-Northland (2019 - 2021 Program)	\$10,000,000	2021	35
13 Bikeway Development - Trabue Road/Renner Road SUP - Walcutt Rd to Hilliard Rome Rd	\$2,534,000	2022	36
14 Resurfacing - Far West (2019 - 2021 Program)	\$3,147,000	2021	36
15 Roadway Improvements - Westbelt Park Improvements	\$2,500,000	2020	37
16 Resurfacing-West Scioto (2019 - 2021 Program)	\$2,400,000	2021	37
17 Bikeway Development - Olentangy River Rd SUP - N. Broadway to Garrett	\$907,000	2022	38
18 Resurfacing - Urban Paving-FRA 23-18.53 (Morse Rd and High St)	\$1,204,000	2021	39
19 Resurfacing - Clintonville (2019 - 2021 Program)	\$7,255,000	2021	39
20 Roadway Improvements - Medina Ave from Hudson to Briarwood	\$2,310,000	2021	40
21 Operation Sidewalks - Hamilton Avenue - Minnesota Avenue to Weber Road	\$380,000	2021	40
22 Pedestrian Safety Improvements - Agler Rd Sidewalks (Stelzer Rd to Providence Glen Drive)	\$1,472,000	2022	41
23 Resurfacing-Northeast (2019 - 2021 Program)	\$3,620,000	2021	41
24 Pedestrian Safety Improvements - Third Avenue Sidewalks - Northwest Boulevard and Edgehill Road	\$700,000	2021	42
25 Arterial Street Rehabilitation - Hudson St-North High St. to Indianola Ave	\$2,455,000	2021	44
26 Celebrate1 Sidewalk - South Linden	\$1,975,000	2021	45
27 Arterial Street Rehabilitation - Hudson St-I-71 to Cleveland Ave	\$6,525,000	2022	45
28 Resurfacing - Milo-Grogan (2019 - 2021 Program)	\$1,474,000	2021	48
29 Pedestrian Safety Improvements - Fifth Avenue Sidewalks - St. Clair Avenue to Leonard Avenue	\$3,036,000	2022	49
30 Resurfacing - North Central (2019 - 2021 Program)	\$3,125,000	2021	49
31 Arterial Street Rehabilitation - Cassady Ave (Bexley Limits to Johnston Road)	\$27,300,000	2025	50
32 Bikeway Development - Norton Road Shared Use Path	\$890,000	2020	52
33 Resurfacing - Westland (2019 - 2021 Program)	\$2,800,000	2021	52
34 Hilltop Streetscape Improvements	\$15,750,000	2022	53
35 Celebrate1 Sidewalks - Hilltop (Springmont)	\$2,240,000	2021	53
36 Resurfacing-Greater Hilltop (2019 - 2021 Program)	\$7,000,000	2021	53
37 Arterial Street Rehabilitation - N. Central Ave	\$3,650,000	2022	54
38 Traffic Signal Installation - Downtown Signals	\$4,100,000	2023	55
39 Roadway Improvements - Scioto Peninsula	\$15,150,000	2024	55
40 Pedestrian Safety Improvements - Toronto Street Sidewalks (Trevitt Street to N. Champion Avenue)	\$554,000	2021	56

# 2019 Voted Bond Package

## Department of Public Service 2019 Bond Package Projects

Project Name	Estimated Cost	Projected Completion Year	Planning Area
41 Pedestrian Safety Improvements - Courtright Rd Sidewalks - Courtright Ln to Deshler Ave	\$3,930,000	2022	57
42 Resurfacing - Mid East (2019 - 2021 Program)	\$4,700,000	2021	57
43 Intersection Improvements - Hines Road NW at Refugee Road	\$4,350,000	2023	58
44 Bikeway Development - Tussing Road SUP - Brice Road to Hines Road NW	\$3,772,000	2022	58
45 Roadway Improvements - Livingston Avenue Phase A - Front to High	\$3,970,000	2021	60
46 Roadway Improvements - Livingston Avenue Phase B - High Street to Fifth Street	\$10,055,000	2022	61
47 Arterial Street Rehabilitation - Livingston Ave - Lockbourne Rd to Alum Creek Dr.	\$3,850,000	2022	62
48 Operation Safewalks - Sycamore Street and Ann Street	\$2,368,000	2022	63
49 Celebrate1 Sidewalk - Near South (Deshler and Kossuth)	\$3,963,000	2021	63
50 Resurfacing-Far South (2019 - 2021 Program)	\$3,849,000	2021	64
51 Bridge Rehabilitation - Lehman Road Bridge Replacement	\$1,330,000	2021	65
52 Bikeway Development - Refugee Rd over Big Walnut Creek Shared Use Path	\$875,000	2021	65
53 Resurfacing - South East (2019 - 2021 Program)	\$3,100,000	2021	65
54 Roadway Improvements - Twin Rivers Drive Realignment w Souder Avenue	\$22,800,000	2025	68

# 2014-2018 Voted Bond Package Public Utilities

## Selected Projects 2014-2018

### Street Lighting

- 1 Westgate/Sylvan Street Lighting Improvements
- 2 Dublin-Granville/Deerwood/Maple Canyon Street Lighting Improvements
- 3 Livingston Ave. Street Lighting Improvements
- 4 Milo-Grogan Area Street Lighting Improvements

### Stormwater Improvements

- 5 Ashburton/Dale & Ashburton/Mayfair Storm Sewer Improvements
- 6 Freeway Dr. North & Sinclair Rd. Storm Sewer Improvements

### Public Utilities/Water System Improvements

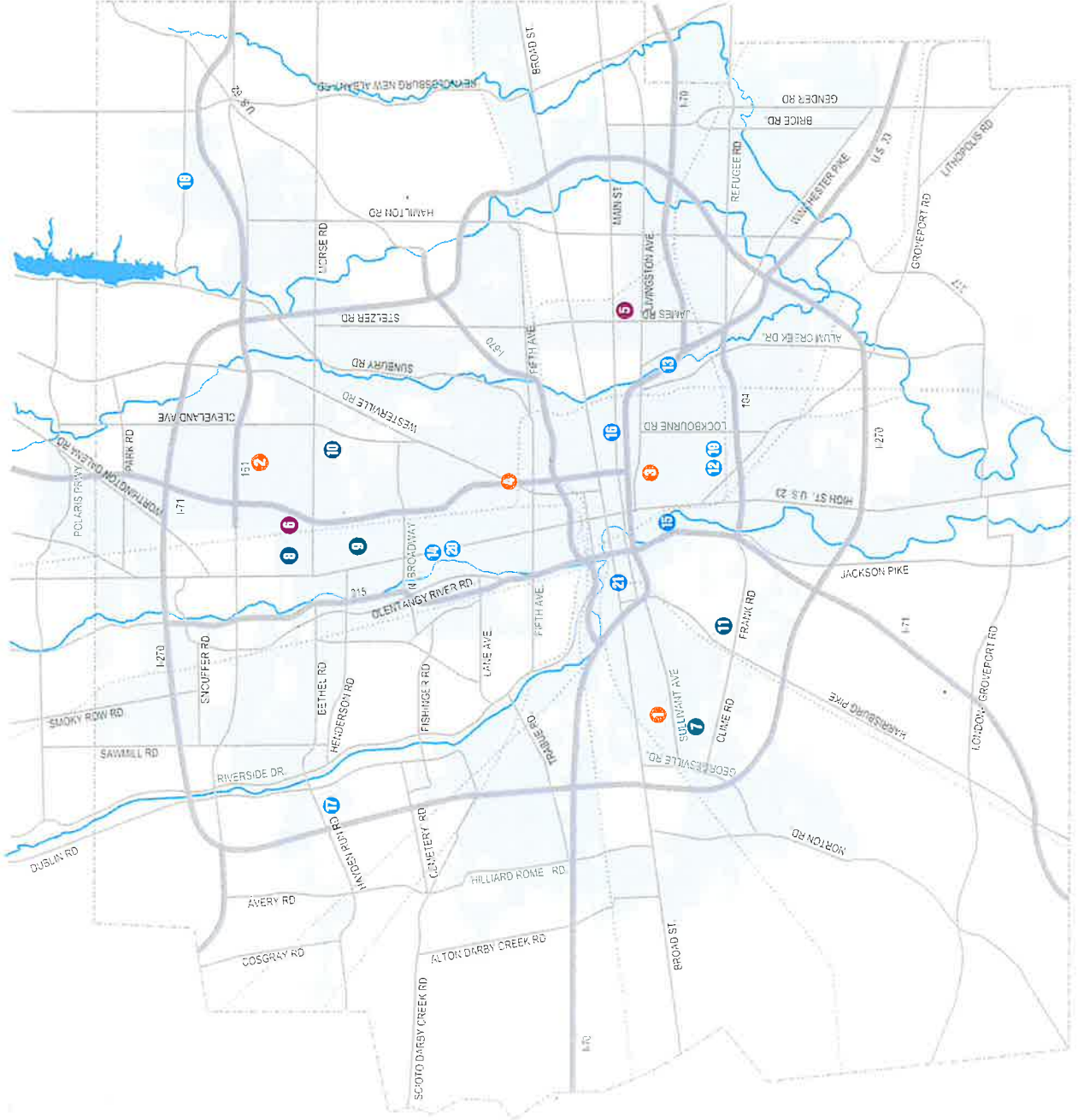
- 7 Sexton Dr. Area Water Line Improvements
- 8 Chase Rd. Area Water Line Improvements
- 9 Cooke Rd. Area Water Line Improvements
- 10 Ferris Rd. Area Water Line Improvements
- 11 Eastfield Dr. Area Water Line Improvements

### Public Utilities/Sanitary System Improvements

- 12 Barthman/Parsons Integrated Solution, Phase 2
- 13 Alum Creek Trunk Middle - Contract A
- 14 Blueprint Linden Lining Contract Phase 2
- 15 OARS Phase 1 & 2 Modification 5
- 16 Blueprint Miller Kellon Lining Project
- 17 Upper Scioto West Air Quality Improvements
- 18 Big Walnut Trunk Central College Road Subtrunk
- 19 Barthman/Parsons Integrated Solution, Phase 1
- 20 Blueprint Clintonville Sump Pump Project No. 2
- 21 East Franklin Sewer Improvements

### Citywide

- Eastside Neighborhood Storm Sewer Improvements
- 2014 Main Line Valve Replacements





# 2019 Voted Bond Package Public Utilities

## Selected Projects 2019

### Street Lighting

- 1 Fitzroy & Morse Rd Street Lighting
- 2 Cherry Creek & Cherryhurst Street Lighting
- 3 Clime Rd. Street Lighting
- 4 Brookfield & Tupsfield Street Lighting
- 5 Sawmill & Summitview Street Lighting

### Stormwater Improvements

- 6 Storm Sewer Assessment - James Livingston 3
- 7 Storm Sewer Assessment - James Livingston 2
- 8 Franklinton Area Stormwater System Improvements
- 9 Krieger Court Stormwater Improvements
- 10 Storm Sewer Assessment - North Linden

### Water System Improvements

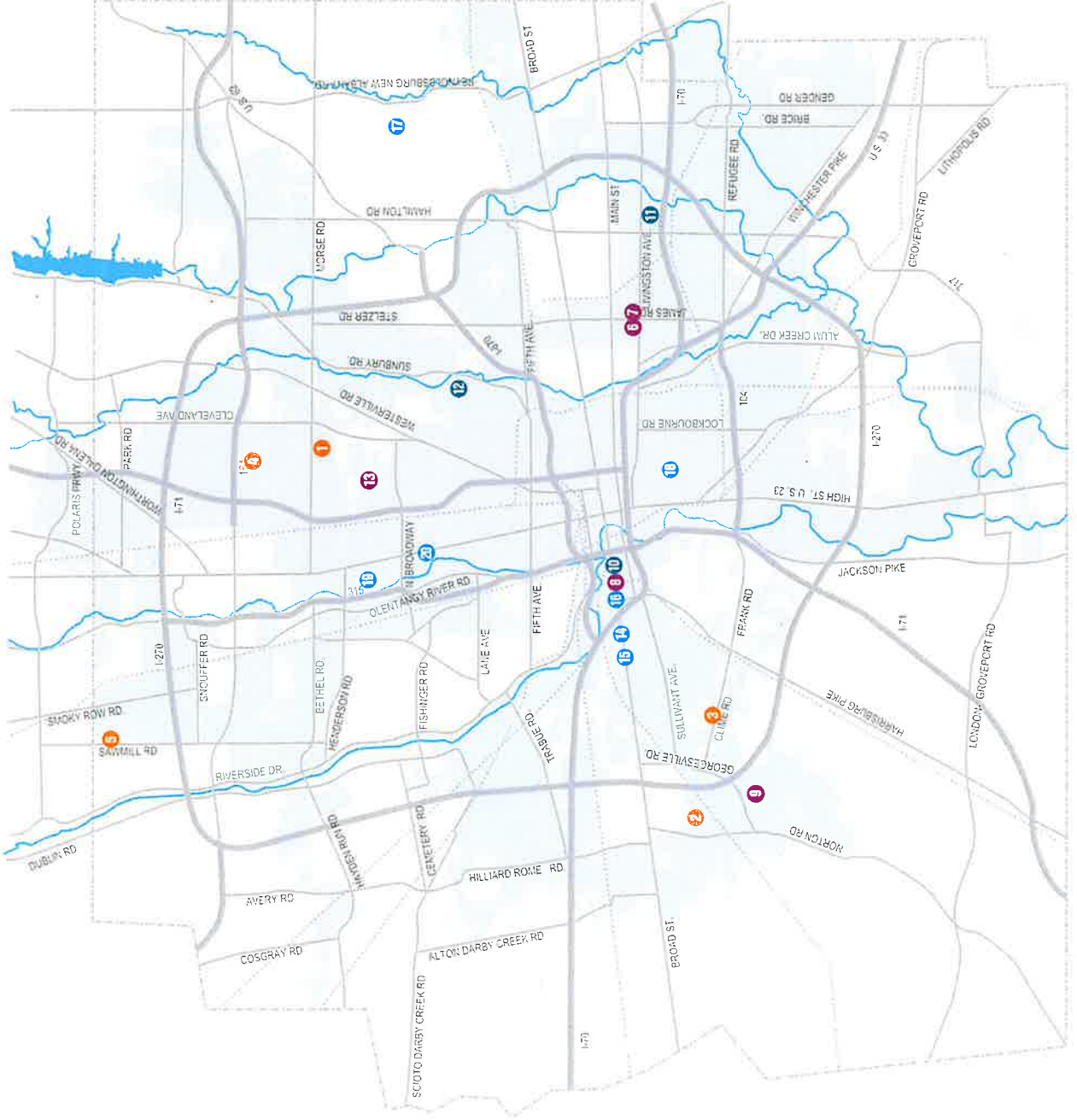
- 11 Alagon Avenue Area Water Line Improvements
- 12 Mock Road Area Water Line Improvements
- 13 East Franklinton Water Line Improvements

### Sanitary System Improvements

- 14 Lateral Lining - Hilltop 1
- 15 Roof Redirection - Hilltop 1
- 16 Volunteer Sump Pump Program - West Franklinton
- 17 Walnut Street Sanitary Sewer Extension
- 18 Moler Street Overflow Intercepting Sewer
- 19 Crosswell/Beaumont Area Integrated Solutions
- 20 Roof Redirection - Clintonville

### Citywide

- Smart Streetlighting
- Morse Rd. (Ph. III & IV) Electrical System Improvements
- Water Main Rehabilitation Program
- Lead Water Tap Replacement Program
- Fire Hydrant Repairs
- Big Walnut Sanitary Trunk Extension, Phase 2



# 2019 Voted Bond Package

## Public Utilities Selected 2014-2018 Neighborhood Projects

### Streetlighting Improvements

	Project Name	Total Project Amount	Date Completed	Planning Area
1	S Westgate/Sylvan Sewer Line Improvements	\$423,098	11/30/2017	Hilltop
2	Dublin-Granville/Deewood/Maple Canyon Sewer Line Improvements	\$577,522	12/11/2017	Northland
3	Livingston Ave. Sewer Line Improvements	\$257,360	10/5/2018	Near South
4	Milo-Grogan Area Sewer Line Improvements	\$511,887	4/12/2019	South Linden

### Stormwater Improvements

5	Ashburton/Dale & Ashburton/Mayfair Storm Sewer Improvements	\$2,893,384	6/30/2017	Eastmoor/Walnut Ridge
6	Freeway Dr. North & Sinclair Rd. Storm Sewer Improvements	\$2,695,968	12/31/2016	Clintonville

### Water System Improvements

7	Sexton Dr. Area Water Line Improvements	\$2,521,193	10/31/2014	Hilltop
8	Chase Rd. Area Water Line Improvements	\$2,549,497	5/1/2015	Clintonville
9	Cooke Rd. Area Water Line Improvements	\$2,819,999	5/28/2015	North Linden
10	Ferris Rd. Area Water Line Improvements	\$2,528,282	7/23/2015	North Linden
11	Eastfield Dr. Area Water Line Improvements	\$2,164,955	7/14/2017	Greenlawn/Frank Rd.

### Sewer System Improvements

12	Barthman/Parsons Integrated Solution, Phase 2	\$1,760,330	6/19/2016	Near South
13	Alum Creek Trunk Middle - Contract A	\$2,458,565	10/31/2016	Near East
14	Blueprint Linden Lining Contract Phase 2	\$3,917,126	4/3/2017	Clintonville
15	OARS Phase 1 & 2 Modification 5	\$5,432,991	8/31/2017	Greenlawn
16	Blueprint Miller Kelton: Lining Project	\$4,929,658	11/30/2017	Near East
17	Upper Scioto West Air Quality Improvements	\$2,361,600	3/16/2018	Hayden Run
18	Big Walnut Trunk, Central College Road Subtrunk	\$12,934,825	5/4/2018	Rocky Fork Blacklick
19	Barthman/Parsons Integrated Solution, Phase 1	\$4,161,670	7/31/2018	Near South
20	Blueprint Clintonville Sump Pump Project No. 2	\$1,400,526	10/13/2018	Clintonville
21	East Franklinton Sewer Improvements	\$1,301,112	1/15/2019	Franklinton

### Citywide

Eastside Neighborhood Storm Sewer Improvements	\$1,806,147	8/15/2017	Citywide
2014 Main Line Valve Replacements	\$2,195,281	12/31/2014	Citywide

# 2019 Voted Bond Package

## Public Utilities Selected 2019 Authority Needs

### Streetlighting Improvements

	Project Name	Total Project Amount	Completion Date	Planning Area
1	Fitzroy & Morse Rd Street Lighting	\$538,000	9/13/2022	Northland
2	Cherry Creek & Cherryhurst Street Lighting	\$300,000	4/21/2023	Westland
3	Clime Rd. Street Lighting	\$529,305.00	12/31/2024	Near South
4	Brookfield & Tupsfield Street Lighting	\$445,000.00	10/14/2021	Norhtland
5	Sawmill & Summitview Street Lighting	\$775,195.00	10/25/2022	Far Northwest

### Stormwater Improvements

6	Storm Sewer Assessment - James Livingston 3 Blueprint Area	\$1,500,000	8/28/2024	Eastmoor/Walnut Ridge
7	Storm Sewer Assessment - James Livingston 2	\$1,500,000	8/29/2026	Eastmoor/Walnut Ridge
8	Franklinton Area Stormwater System Improvements	\$9,000,000	3/31/2024	Franklinton
9	Krieger Court Stormwater Improvements	\$875,000	10/18/2022	Westland
10	Storm Sewer Assessment - North Linden 2 Blueprint Area	\$2,000,000	8/28/2023	North Linden

### Water System Improvements

11	Aragon Avenue Area Water Line Improvements	\$400,000	7/14/2023	Mid East
12	Mock Road Area Water Line Improvements	\$400,000	12/1/2022	South Linden
13	E. Franklinton Water Line Improvements	\$3,000,000.00	7/15/2020	Franklinton

### Sewer System Improvements

14	Roof Redirection - Hilltop 1 Blueprint Area	\$4,860,000	3/28/2024	Hilltop
15	Volunteer Sump Pump Program - West Franklinton Blueprint Area	\$2,000,000	7/15/2022	Franklinton
16	Walnut Street Sanitary Sewer Extension	\$850,000	10/1/2027	Rocky Fork/Blacklick
17	Moler Street Overflow Intercepting Sewer	\$2,340,000	3/24/2024	Near South
18	Leland / Highland Area Integrated Solutions	\$1,455,000	1/16/2026	Clintonville
19	Croswell / Beaumont Area Integrated Solutions	\$3,000,000	11/7/2025	Clintonville
20	Roof Redirection - Clintonville 3 Blueprint Area	\$5,875,000	11/1/2025	Clintonville

### Citywide

	Big Walnut Sanitary Trunk Extension, Phase 2	\$1,000,000	6/28/2025	Citywide
	Fire Hydrant Repairs	\$1,900,000	7/1/2025	Citywide
	SMART Streetlighting	\$7,000,000	7/31/2020	Citywide
	Morse Rd. (Ph. III & IV) Electrical System Improvements	\$5,438,000	2/3/2025	Citywide

# 2019 Voted Bond Issues Recreation and Parks

## **Planned Renovation or Replacement: \$50,000,000**

- Community Centers
- Pools & Aquatic Center
- Existing park improvements
  - Park amenities & furnishings
  - Playgrounds
  - Non-permitted shelters
  - Landscape improvements
  - UIRF-directed projects
- Park infrastructure
  - Roads, parking lots, curbs, sidewalks (hard surfaces), trees
- Urban Tree Canopy
- Facilities/buildings
  - Roofs, HVAC, security equipment, lighting, electrical
- Equipment supporting Centers, Parks, Facilities
  - Mowers, trucks, chippers, etc.

## **New Development: \$24,000,000**

- New park development
- Recreational trails development
- Blueways (waterway) amenities

## **Acquisitions: \$7,000,000**

- New parkland reserve
- Future recreational trails
- Conservation/Preserve areas

## **Program (small) projects \$7,000,000**

- Golf Courses, Sports Complexes, Rental Facilities
  - Small scale projects: renovation, replacement, equipment & amenity replacement-cycles

## **Program (large) projects: \$5,000,000**

- Golf Courses, Sports Complexes, Rental Facilities
  - Large scale projects: replacement, facility expansion and updates

## **Emergency Replacement: \$4,000,000**

- Substantive, unscheduled replacement projects

## **Opportunity Projects \$3,000,000**

- High priority opportunities that are unanticipated and time-sensitive.



# 2019 Proposed Voted Bond Package Recreation & Parks



RENOVATION 50%

NEW DEVELOPMENT 24%

ACQUISITION 7%

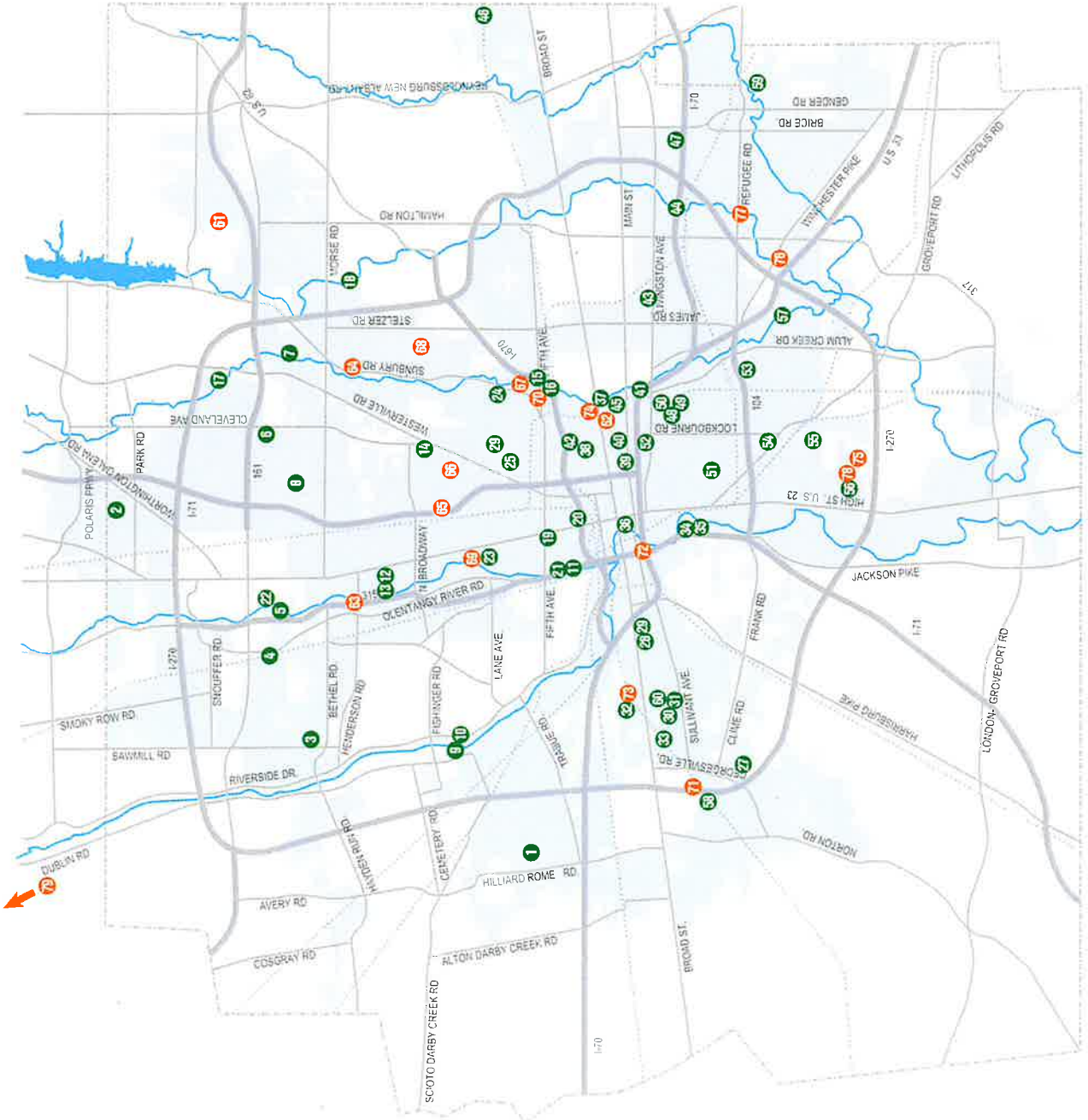
PROGRAM PROJECTS (small) 7%

PROGRAM PROJECTS (large) 5%

EMERGENCY REPLACEMENT 4%

OPPORTUNITY PROJECTS 3%

# 2019 Voted Bond Package Recreation and Parks



## Selective List of Major Projects Completed 2014-2018

- 1 Hilliard Green Park Improved
- 2 Lazelle Woods Com. Center Improved
- 3 Carriage Place Nature Playground
- 4 Godown Park Parking Expansion
- 5 Olentangy Trail - Antrim Trailhead
- 6 Granville Park Improved
- 7 Strawberry Farms Park Improved
- 8 Woodward Park Playground Improved
- 9 Wyandot Lodge at McKnight Center
- 10 Olentangy Park Trail Launch
- 11 Olentangy Park Picnicking
- 12 Whetstone Park Picnicking Improved
- 13 Kenilworth Park Improved
- 14 Alum Creek Trail - Airport Dr. to 5th Ave
- 15 Alum Creek Trail - Hayden Park Trailhead
- 16 Alum Creek Trail Completion
- 17 Virginia Terrace Park Demolition
- 18 Aquatic Center HVAC Repair
- 19 Goodale Street Bikeway Improved
- 20 Harrison Park Improved
- 21 Olentangy Water Trail Launch
- 22 Tuttle Com. Center AC Renovation
- 23 Amvet Park Improved North Central
- 24 Douglas Com. Center AC Renovation
- 25 Maloney Park Improved
- 26 Big Run Ath. Complex Parking Expansion
- 27 Glenwood Park Improved Greater
- 28 Glenwood Park Improved Greater
- 29 Westgate Handball Court Repairs
- 30 Westmoor Park Renovation
- 31 Wilson Rd Park Development
- 32 Berliner Shelter Room Improved
- 33 Belmont Park Lighting Improved
- 34 Academy Park Expansion Bridge Repair
- 35 Academy Park Center Roof Replacement
- 36 Blackburn Com. Center Improved
- 37 English Park Improved
- 38 Saunders Park Improved
- 39 Barnett Park Playground Improved
- 40 Far East Com. Center Renovation
- 41 Wolfe Park Tennis Courts Renovation
- 42 Cedar Run Park Development
- 43 Walnut Hill Park Improved
- 44 Deshler Park Improved
- 45 Driving Park Com. Center & Pool Renovation
- 46 Fairwood Park Improved
- 47 Lincoln Park Pool Development
- 48 Old Oaks Gazebo
- 49 Alum Crest Park Improved
- 50 Marion Franklin Playground Build
- 51 Stockbridge Park Improved
- 52 Indian Mound Sprayground (New)
- 53 Three Creeks Barn Restoration
- 54 Camp Chase Trail
- 55 Blacklick Trail - Portman Park
- 56 Westgate Com. Center HVAC Improved
- 57 Uly-Warner Rd Park Development
- 58 Olentangy-Alum Creek Connector
- 59 Olentangy Trail - Henderson Rd Underpass
- 60 Alum Creek Trail - Easton Improved
- 61 Audubon Park Improved
- 62 Linden Park (Design)
- 63 Alum Creek Trail connector (Design)
- 64 Harrison Smith Park Improved
- 65 Tuttle Skatepark Development
- 66 Alum Creek Trail - Shepard Connector
- 67 Camp Chase Trail Connector
- 68 Dodge Skatepark Improved
- 69 Dry Run Stream Renovation
- 70 Davis Center Renovation
- 71 Southern Pines Park Improved
- 72 Big Walnut Park Expansion
- 73 Indian Mound Com. Center Renovation
- 74 O'Shaughnessy Reservoir Boathouse

## Selective List of Major Projects Ongoing in 2018

- 61 Uly-Warner Rd Park Development
- 62 Olentangy-Alum Creek Connector
- 63 Olentangy Trail - Henderson Rd Underpass
- 64 Alum Creek Trail - Easton Improved
- 65 Audubon Park Improved
- 66 Linden Park (Design)
- 67 Alum Creek Trail connector (Design)
- 68 Harrison Smith Park Improved
- 69 Tuttle Skatepark Development
- 70 Alum Creek Trail - Shepard Connector
- 71 Camp Chase Trail Connector
- 72 Dodge Skatepark Improved
- 73 Dry Run Stream Renovation
- 74 Davis Center Renovation
- 75 Southern Pines Park Improved
- 76 Big Walnut Park Expansion
- 77 Indian Mound Com. Center Renovation
- 78 O'Shaughnessy Reservoir Boathouse

# 2019 Voted Bond Package

## Recreation and Parks Selective List of Major Projects Completed 2014-2018

	Project Name	Neighborhood	Estimated Cost	Completion Year	Planning Area
1	Hilliard Green Park Improved	Far West	\$168,500	2015	2
2	Lazelle Woods Com. Center Improved	Far North	\$402,000	2016	3
3	Carriage Place Nature Playground	Northwest	\$74,000	2018	5
4	Godown Park Parking Expansion	Northwest	\$208,585	2018	5
5	Olentangy Trail - Antrim Trailhead	Northwest	\$41,900	2017	5
6	Granville Park Improved	Northland	\$188,295	2018	6
7	Strawberry Farms Park Improved	Northland	\$181,360	2015	6
8	Woodward Park Playground Improved	Northland	\$110,159	2018	6
9	Wyandot Lodge at McKnight Center	West Scioto	\$3,246,980	2018	8
10	Lashutka Events Center	Northwest	\$2,144,875	2015	9
11	Olentangy Water Trail Launch	5th by Northwest	\$256,000	2017	9
12	Whetstone Park Backstops	Clintonville	\$40,345	2016	10
13	Whetstone Shelterhouse Improved	Clintonville	\$45,800	2016	10
14	Kenlawn Park Improved	North Linden	\$192,285	2014	11
15	Alum Creek Trail - Airport Dr. to 5th Ave	North Central	\$200,000	2017	12
16	Alum Creek Trail - Hayden Park Trailhead	North Central	\$100,000	2017	12
17	Alum Creek Trail Completion	Northeast	\$7,262,387	2014	12
18	Virginia Terrace Park Demolition	Rocky Fork-Blacklick	\$23,302	2017	12
19	Aquatic Center HVAC Repair	Victorian Village	\$36,800	2016	13
20	Goodale Street Bikeway Improved	Harrison West	\$5,308,642	2014	13
21	Harrison Park Improved	Harrison West	\$152,000	2017	13
22	Olentangy Water Trail Launch	Harrison West	\$60,000	2015	13
23	Tuttle Com. Center AC Renovation	University	\$1,995,000	2014	13
24	Armvets Park Improved	North Central	\$218,414	2017	14
25	Douglas Com. Center AC Renovation	South Linden	\$3,000,000	2015	14
26	Maloney Park Improved	South Linden	\$200,000	2017	14
27	Big Run Ath. Complex Parking Expansion	Greater Hilltop	\$47,725	2017	15
28	Glenwood Com. Center New Build	Greater Hilltop	\$7,153,000	2017	15
29	Glenwood Park Improved	Greater Hilltop	\$184,000	2017	15
30	Westgate Handball Court Repairs	Greater Hilltop	\$64,875	2018	15
31	Westgate Pond Renovation	Greater Hilltop	\$698,998	2014	15
32	Westmoor Park Improved	Greater Hilltop	\$213,635	2018	15
33	Wilson Rd Park Development	Westside	\$781,430	2018	15
34	Berliner Shelter Roof Improved	Southwest	\$30,658	2017	17
35	Berliner Park Lighting Improved	Southwest	\$565,300	2017	17
36	Scioto Greenway Dam removal & Park	Downtown	\$35,000,000	2015	18
37	Academy Park Suspension Bridge Repair	Near East	\$656,548	2017	19
38	Beatty Com. Center Roof Replacement	Near East	\$99,593	2018	19
39	Blackburn Com. Center Improved	Near East	\$838,125	2014	19

# 2019 Voted Bond Package

## Recreation and Parks 2014-2018 Completed Projects

	Project Name	Neighborhood	Estimated Cost	Completion Date	Planning Area
40	English Park Improved	Near East	\$200,000	2014	19
41	Hanford Village Park Improved	Near East	\$224,200	2016	19
42	Saunders Park Improved	Near East	\$1,859,000	2015	19
43	Barnett Park Playground Improved	Mid East	\$110,159	2018	20
44	Far East Com. Center Renovation	Mid East	\$406,000	2014	20
45	Wolfe Park Tennis Courts Renovation	Wolfe Park	\$79,000	2017	20
46	Cedar Run Park Development	Far East	\$105,600	2014	21
47	Walnut Hill Park Improved	Far East	\$250,000	2015	21
48	Deshler Park Improved	South Side	\$156,000	2017	22
49	Driving Park Com. Center & Pool Renovation	Livingston Avenue Area	\$9,752,700	2016	22
50	Fairwood Park Improved	South Side	\$900,000	2017	22
51	Lincoln Park Pool Development	South Side	\$4,660,064	2015	22
52	Old Oaks Gazebo	Livingston Avenue Area	\$45,496	2018	22
53	Alum Crest Park Improved	Far South	\$111,425	2017	23
54	Marion Franklin Playground Build	Far South	\$49,703	2016	23
55	Stockbridge Park Improved	Far South	\$200,000	2015	23
56	Indian Mound Sprayground (New)	Far South	\$775,000	2014	24
57	Three Creeks Barn Restoration	Far South	\$178,000	2016	24
58	Camp Chase Trail	Westland	\$4,199,617	2015	25
59	Blacklick Trail - Portman Park	South East	\$155,695	2018	27
60	Westgate Com. Center HVAC Improved	Greater Hilltop	\$67,483	2017	27

## Recreation and Parks Selected Projects Ongoing in 2018

61	Ulry-Warner Rd Park Development	Rocky Fork-Blacklick	\$500,000	in progress	4
62	Olentangy-Alum Creek Connector	Northland	\$355,957	in progress	6
63	Olentangy Trail - Henderson Rd Underpass	Northwest	\$520,000	in progress	10
64	Alum Creek Trail - Easton Improved	Northeast	\$164,469	in progress	11
65	Audubon Park Improved	North Linden	\$276,394	in progress	11
66	Linden Park (Design)	North Linden	\$950,000	in progress	11
67	Alum Creek Trail connector (Design)	North Central	\$653,218	in progress	12
68	Harrison Smith Park Improved	Northeast	\$150,713	in progress	12
69	Tuttle Skatepark Development	University District	\$150,000	in progress	13
70	Alum Creek Trail - Shepard Connector	North Central	\$679,235	in progress	14
71	Camp Chase Trail Connector	Hilltop	\$940,000	in progress	15
72	Dodge Skatepark Improved	Franklinton	\$150,000	in progress	15
73	Dry Run Stream Restoration	Greater Hilltop	\$1,204,556	in progress	15
74	Davis Center Renovation	Near East	\$2,500,000	in progress	19
75	Southern Pines Park Improved	Far South	\$253,875	in progress	23
76	Big Walnut Trail - Elk Run to Helsel Park	Mid East	\$1,050,000	in progress	24
77	Nafzger Park Basketball Court Addition	South East	\$38,000	in progress	24
78	Indian Mound Com. Center Renovation	Far South	\$7,500,000	in progress	24
79	O'Shaughnessy Reservoir Boathouse	Far Northwest	\$112,000	in progress	N/A



# 2019 Voted Bond Package Public Safety

## Selected 2021-2023 Projects

### Police Substations

Facility Renovation: \$8,360,000 (proposed)

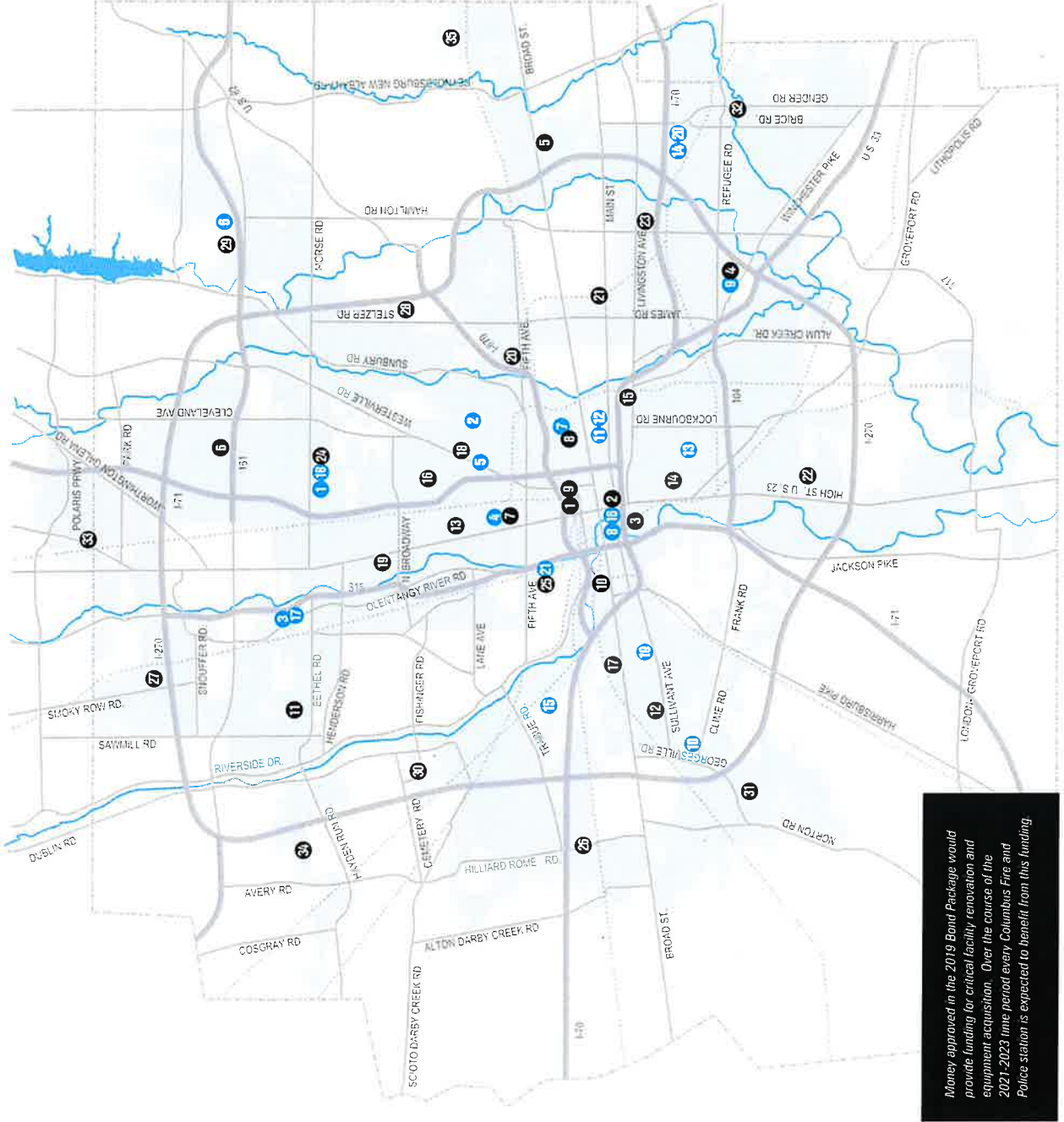
- 1 4560 Karl Road
- 2 2077 Parkwood Avenue
- 3 5400 Olenkangy River Road
- 4 248 E. 11th Avenue
- 5 1371 Cleveland Avenue
- 6 5030 Ulry Road
- 7 1475 Granville Street
- 8 333 W. Town Street
- 9 3022 Winchester Pike
- 10 4215 Clime Road
- 11 950 E. Main Street
- 12 950 E. Main Street
- 13 544 E. Woodrow Avenue
- 14 2500 Park Crescent Drive
- 15 1000 N. Hague Avenue
- 16 333 W. Town Street
- 17 5400 Olenkangy River Road
- 18 1120 Morse Road
- 19 2070 Sullivant Avenue
- 20 2500 Park Crescent Drive
- 21 743 W. 3rd Avenue

### Division of Fire

Facility Renovation: \$7,640,000 (proposed)

Fire Apparatus Replacement: \$29,000,000 (proposed)

- 1 300 N. 4th Street
- 2 150 E. Fulton Street
- 3 222 Greenlawn Avenue
- 4 3030 Winchester Pike
- 5 211 McNaughten Road
- 6 5750 Maple Canyon Avenue
- 7 1425 Indianola Avenue
- 8 1240 E. Long Street
- 9 300 N. 4th Street
- 10 1090 W. Broad Street
- 11 2200 West Case Road
- 12 3200 Sullivant Avenue
- 13 309 Arcadia Avenue
- 14 1514 Parsons Avenue
- 15 1800 E. Livingston Avenue
- 16 1130 Weber Road
- 17 2250 W. Broad Street
- 18 1630 Cleveland Avenue
- 19 3601 N. High Street
- 20 2646 E. 5th Avenue
- 21 3294 E. Main Street
- 22 3069 Parsons Avenue
- 23 4451 E. Livingston Avenue
- 24 1585 Morse Road
- 25 739 W. 3rd Avenue
- 26 5433 Fisher Road
- 27 7560 Smoky Row Road
- 28 3240 McCutcheon Road
- 29 5151 Little Turtle Way
- 30 3555 Fishinger Boulevard
- 31 5305 Alkire Road
- 32 3675 Gender Road
- 33 440 Lazelle Road
- 34 5201 Wilcox Road
- 35 711 N. Waggoner Rd. (in construction phase)



Money approved in the 2019 Bond Package would provide funding for critical facility renovation and equipment acquisition. Over the course of the 2021-2023 time period every Columbus Fire and Police station is expected to benefit from this funding.

# 2019 Voted Bond Package

Department of Public Safety 2013 To 2018 Bond Package - What Projects Were Funded		Amount
1	Police Property Room Crime Lab Relocation	\$28,181,000
2	Fire Station #3, Greenlawn Avenue	\$9,914,000
3	Fire Station #2 Fulton Avenue	\$8,914,000
4	800 MHz Digital Migration	\$21,000,000
5	Neighborhood Safety Cameras	\$2,800,000
6	Fire Station 4 New Apparatus Bay	\$850,000
7	Police and Fire Generator Installations - Fire Stations 5,22,23,25,27 + Impound Lot	\$600,000
8	Renovation of Old Police Headquarters on McKinley Ave.	\$550,000
9	Fire Windows Replacement-Stations 1,6,15,22,25	\$550,000
10	Police and Fire Annual Radio Equipment Replacement	\$1,950,000
11	Miscellaneous Facility Improvements - 33 Fire Stations and 24 Police Substations	\$9,840,000
12	Fire Apparatus Replacement - 25 Medic Units	\$3,000,000
13	Fire Apparatus Replacement - 22 Engines	\$10,528,000
14	Fire Apparatus Replacement - 7 Aerial Platform Ladders	\$8,490,000
15	Fire Apparatus Replacement - Hazmat Vehicle	\$888,900
16	Fire Apparatus Replacement - Air Support Vehicle	\$456,849
17	Fire Apparatus Replacement - Rescue Support Unit	\$440,000
18	Far North Police Substation	\$7,370,500
19	Fire Station #35, Waggoner Road	\$10,573,000
20	911 System Updates	\$865,000
21	Police Driving Track	\$1,000,000
22	Police Station #8 — Land Acquisition	\$3,000,000

## Department of Public Safety 2019 Anticipated Projects

Project Name	Estimated Cost (if itemized project)	Projected Completion Year	Planning Area
Police Facility Renovation	\$8,360,000	2021-2023	various
Fire Facility Renovation	\$7,640,000	2021-2023	various
New or Replacement Police and Fire Stations	\$30,000,000	2021-2023	various
Fire Engines, Medics and Ladder Replacements	\$29,000,000	2021-2023	various

# Department of Development

## Selected Future Capital Projects 2019-2021

Project Name	Description	Cost
<b>North Quadrant</b>		
High Street 7th to 9th Streetscape	Weinland Park neighborhood	\$3,000,000
Northeast Curbs and Sidewalks	Dawnlight Avenue between Mock and Minnesota	\$1,500,000
East Second Avenue Streetscape	From 6th Street to St Clair in Milo Grogan	\$5,000,000
Milo Grogan Commercial Lighting	On Cleveland Avenue from 670 to 4th Avenue	\$204,600
Cleveland Avenue Street Lighting Upgrade	In South Linden neighborhood	\$1,200,000
Cleveland Avenue Street Lighting Upgrade	In North Linden neighborhood	\$1,300,000
Italian Village Park Pavilion	Design and construction of open pavilion in Italian Village Park	\$250,000
Clintonville Medians	Planted Medians on High Street and Indianola	\$500,000
Tuttle Park Canoe Launch	Olentangy River in Tuttle Park	\$50,000
Tuttle Park Improvements	West of High, between Northwood and Dodridge	\$1,500,000
Milo Grogan Park Improvements	At Second and St. Clair	\$200,000
Maloney Park Improvements	At 17th and Joyce	\$280,000
University Curb Ramps	Throughout the University district	\$295,000
North Market Development	Streetscape, utility undergrounding, public plaza	\$8,900,000
Neighborhood Sidewalks	To be built on Indianola, Mock Road, Hamlet Street, McCutcheon Road, Agler Road, South Linden, Woodward Avenue	\$3,778,257
<b>South Quadrant</b>		
Smith Road Sidewalks	From Lockbourne to Fairwood	\$816,829
Williams Road Sidewalks	From High Street to Parsons Avenue	\$483,740
Stambaugh Sidewalks	In Stambaugh-Elwood neighborhood	\$250,000
Parsons Southern Gateway	Roadway improvements to Barthman, Washington, Innis and Reeb	\$3,500,000
South High Street Bioswales	In medians in front of Great Southern Shopping Center	\$250,000
Parsons Avenue Underpass Lighting	I-670 Underpass	\$25,000
South Side Trees	Neighborhoods between Greenlawn to I-270	\$47,000
South High North/South Bike Facility	From Livingston to Route 104	\$115,000
Far South Bike Facility	To Be Determined	\$30,000
South High Decorative Street Lighting	High Street from Greenlawn to I-270	\$544,290
Greenhill Acres - Marion Franklin Community Center Sidewalk Connection	From Community Center to Greenhill Acres	\$640,000
Brewery District Short Street connection to Sycamore	Short Street and Sycamore	\$1,000,000

# Department of Development

## Selected Future Capital Projects 2019-2021

Project Name	Description	Cost
<b>East Quadrant</b>		
Barnett Road Sidewalks	From Livingston Avenue to Fulton	\$500,000
Nelson Road Pedestrian Improvements	From Main Street to Bryden Road	\$180,000
Near East Broad Street Planted Medians	Near Hammond Center and Franklin Park	\$700,000
Near East Mt Vernon Planted Median	Between I-71 and 20th Street	\$250,000
East Main Street Lighting	In Eastmoor neighborhood	\$1,000,000
Improvements to Near East parks	Wilson Ave Island, Franklin Park	\$200,000
Oak & 18th Decorative Street Lighting	On 4 legs of intersection	\$147,713
Alum Creek Trail Connection	Area of Livingston Avenue Area Commission	\$200,000
East Fifth Avenue Decorative Lighting	From High Street to North 4th Street	\$118,750
Driving Park Loop Walk	Around park perimeter	\$150,000
Livingston Avenue Area Commission Trees	Neighborhood around Livingston Avenue from Lockbourne to Fairwood	\$47,000
<b>West Quadrant</b>		
Hilltop West Broad Streetscape	From Terrace to Demorest	\$15,000,000
Hilltop Wicklow Road Sidewalks	From Hague to Westgate Elementary	\$372,627
Hilltop Steele Avenue Sidewalks	From N Wheatland to N Hague	\$293,498
Hilltop Westgate Bike Facility	East/West Route	\$45,000
Hilltop Street Trees	Locations determined by City Forester	\$47,000
Hilltop Sullivant to Steele Bike Facility	North/South Route on Eureka and Wayne	\$70,000
Hilltop West Broad Street Planted Median	West of Hague	\$250,000
Hilltop Eakin Road Shared Use Path	Wayne to Railroad Tracks	\$800,000
5th by NW Seventh Avenue Sidewalks	From North Star to Broadview in 5th By Northwest neighborhood	\$168,618
5th by NW Virginia Avenue Sidewalks	From 3rd Avenue to 5th Avenue	\$248,330
5th by NW North Star Sidewalks	From 3rd Avenue to 5th Avenue	\$231,253
5th by NW Sixth Street Sidewalks	From 3rd Avenue to 5th Avenue	\$179,434
Franklinton Active Parkways	Install park features on Franklinton medians	\$967,594
Franklinton Gravity Project- 500 W Broad Streetscape	New streetscape around 500 West Broad Street mixed-use development	\$650,000



# 2019 Voted Bond Issues Development Department Neighborhood Development Projects

THE CITY OF  
**COLUMBUS**  
ANDREW J. GANTHER, MAYOR

## Completed or Underway 2016-2018

Project Name	Brief Description	Public Investment	Neighborhood
<b>Parsons Streetscape-Franklin to Broad</b>	Reconstruction of the Parsons Avenue roadway enhanced with streetscape improvements and utility undergrounding. From East Broad Street to Franklin Avenue.	\$6,500,000	Near East
<b>East Franklinton Street Extensions</b>	Extending Lucas and Cherry/Sullivant to the river to support this Casto/CMHA multi-use development on the former Riverside Bradley housing site.	\$1,859,437	Franklinton
<b>Poindexter Village Roadways</b>	Final phase of roadway improvements to serve the Poindexter Village redevelopment.	\$16,000,000	Near East
<b>American Addition Roadways</b>	Roadway improvements within the American Addition neighborhood to complement new single family homes construction.	\$11,000,000	South Linden
<b>Columbus Metropolitan Libraries Streetscapes</b>	Streetscape improvements around the main library plus seven branches – Driving Park, Parsons, Northside, Main Street, Northern Lights, Shepard and MLK.	\$3,800,000	Various
<b>Franklinton Parkway Extensions</b>	Extending the length of the medians on West Park Avenue at Rich, Town, and State and on Martin Avenue at Town and Town at Dakota to shorten the crossing distance for pedestrians.	\$765,000	Franklinton
<b>South Side Sidewalk Projects</b>	Construction of new sidewalks on Smith Road and Whittier Street.	\$2,015,000	South Side
<b>South Side Parks Improvements</b>	Various improvements constructed in the following parks - Alum Crest, Deshler Park, Southgate Park and Fairwood Park.	\$1,398,816	South Side
<b>Linden Park Design</b>	Design of Linden Park improvements for an extensive upgrade to the park and Recreation Center.	\$950,000	North Linden
<b>Indianola Bike Lane</b>	Installation of a bike lane on Indianola between East North Broadway and Morse Road.	\$210,000	Clintonville
<b>500 West Broad Streetscape</b>	Streetscape improvements to West Broad Street and May Avenue and utility relocations. The project will contain offices, residential units, retail and a 564-space parking garage with 200 public spaces.	\$600,000	Franklinton
<b>Parsons, Chapel, Gustavus Improvements</b>	Roadway improvements surrounding a new multi-use development at 136 Parsons Avenue.	\$456,789	Near East

# 2019 Voted Bond Issues Development Department Job Creation Projects

## Completed or Underway 2016-2018

Project Name	Brief Description	Private Investment	City Investment	Expected Jobs Created	Expected Jobs Retained
<b>Plaskolite, LLC - South Linden</b>	Manufacturing plant on Joyce Avenue expanded their administration function into the Arena District. The manufacturing function will remain on Joyce Avenue and will continue to provide jobs in this community.	\$2,000,000	—	30	268
<b>Fortuity Holding, LLC/ Fortuity Calling, LLC - West Franklinton</b>	This fast growing company operates with a social purpose creating 125 new jobs putting employees on a path to full and gainful employment. Fortuity will acquire, own, expand and renovate Mt. Carmel West's old medical office facility at 750 Mt. Carmel Mall into a 71,900 sf Class A commercial office. Also, rehabbing of the attached 300-space parking garage.	\$12,440,000	\$750,000	125	2
<b>White Castle Redevelopment - Goodale Boulevard</b>	Redevelopment of the White Castle headquarter's site on Goodale Boulevard with 230-270 residential units and 140,000 to 190,000 sf of commercial office space. Construction of the public roads on the site will be completed by the City.	\$65,000,000	\$2,000,000	150	220
<b>Huntington National Bank - Northland</b>	Growth and expansion of corporate headquarters and operational centers through the creation of 212,000 sf of administrative office space and associated parking at 5555 Cleveland Avenue, site of the former Meijer store.	\$19,500,000	—	1000	1179
<b>CoverMyMeds, LLC - West Franklinton</b>	Investment in a new headquarters on McKinley Avenue to relocate existing operations from Miranova Place and South High Street. Will construct a new 200,000 square foot Class A office building and associated surface parking lot to accommodate current and future employees.	\$125,000,000	\$3,000,000	1032	592